## CERTIFICATE

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

Silver Lake Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.



SHAWNEE COUNTY CLERK

2012 Adopted Budget County Amount of 2011 **Budget Authority** Page Clerk's Ad Valorem Tax for Expenditures Table of Contents: No. Use Only Computation to Determine Limit for 2012 2 Alloc of MVT, RVT, 16/20M Vehicles & Slider 3 Schedule of Transfers 4 Statement of Indebt. & Lease/Purchase 5 Fund K.S.A General 79-1962 6 38,000 32,360 2.216 10-113 Debt Service 160,000 108,797 Road 68-518c Special Road 80-1413 Noxious Weed 2-1318 Fire Protection 80-1503 8 12-1220 Library 8 78,500 67,323 4.611 Special Machinery a4.39. 276,500 208,480 Totals XXXXXX **Budget Summary** 9 Neighborhood Revitalization Is a Resolution required? Yes Resolution Final Assessed Valuation: County Clerk's Use Only Silver Lake Township Silver Lake City / **4, 603, 273** Nov. 1, 2011 Valuation Total Assessed Valuation Assisted by: Shawnee County Clerk's Address: 200 SE 7th, Room 107 Topeka, Ks 66603 Governing Body

Special Road Election held for Mills for years.

First levy in \_\_\_\_\_.

### TOWNSHIP RESOLUTION

## **RESOLUTION NO. 2011-1**

A resolution expressing the property taxation policy of the Board of Silver Lake Township

with respect to financing the 2012 annual budget for Silver Lake Township, Shawnee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Silver Lake Township budget exceed the amount levied to finance the 2011

Silver Lake Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased

valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Silver Lake Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Silver Lake Township of Shawnee County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Silver Lake Township budget as defined above.

adopted this 15th day of August, 2011 by the Silver Lake Township Board, Shawnee County, Kansas.

Silver Lake Township Board

Gene Wichman, Trustee

Mark Reed, Treasurer

Marilyn Sommers, Clerk

## 2012 BUDGET RESOLUTION

A resolution expressing the property taxation policy of the Library Board of the Silver Lake Library with respect to financing the 2012 annual budget for Silver Lake Library, Shawnee County, Kansas.

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Silver Lake Library budget exceed the amount levied to finance the 2011 Silver Lake Library budget; and

Whereas, budgeting, taxing and service level decisions for all library services are the responsibility of the library board; and

Whereas, Silver Lake Library provides essential services to regional residents; and

Whereas, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the library Board of the Silver Lake Library that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Silver Lake Library budget as defined above.

Adopted this 2<sup>nd</sup> day of May, 2011, by the Silver Lake Library Board, Shawnee County, Kansas.

Silver Lake Library Board

Cindy Hamilton, President

Jen Reamer, Vice-president

Jill Burton, Treasurer

Silver Lake Township

2012

## Computation to Determine Limit for 2012

1	Total Tay Larm Amazumt in 2011	ው	Amount of Levy
1. 2.	Total Tax Levy Amount in 2011  Debt Service Levy in 2011	- \$ _ -\$-	193,790 0
3.	Tax Levy Excluding Debt Service	\$ _	193,790
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: + 66,889		
5.	Increase in Personal Property for 2011:  5a. Personal Property 2011 + 390,585  5b. Personal Property 2010 - 368,959  5c. Increase in Personal Property (5a minus 5b) + 21,626  (Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2011: + 57,462		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 145,977		
8.	Total Estimated Valuation July 1,2011 14,571,844		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 14,425,867		
10.	Factor for Increase (7 divided by 9) 0.01012		
11.	Amount of Increase (10 times 3)	- \$ _	1,961
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	195,751
13.	Debt Service Levy in this 2012	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	195,751

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

Slider Factor	16/20M Vehicle Factor	Recreational Vehicle Factor 0.	Motor Vehicle Factor0.16631	County Treasurer's Slider Estimate	County Treasurer's 16/20M Vehicle Estimate	County Treasurer's Recreational Vehicle Estimate	County Treasurer's Motor Vehicle Estimate 32,230	Total 193,790 32,230	0	0	0		Library 65,082 10,824	Fire Protection 0	Noxious Weed 0	Special Road 0	Road 113,337 18,850	rvice	General 15,371 2,556	2011 Budgeted Funds Amount for 2010 MVT RVT	
		0.00306				593		593	0	0	0	0	199	0	0	0	347	0	47	RVT	VIIOCATIOII I
1	0.00237	•		1	460	•		460	0	0	0	0	154	0	0	0	269	0	37	16/20M Veh	With Carrott for 1 car 70.17
0.00000				0				0	0	0	0	0	0	0	0	0	0	0	0	Slider	

2012

Silver Lake Township

## Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery		-	*	
General	Special Machinery	276			80-122
Road	Special Machinery	19,671	-		68-141g
				<del></del> -	
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				<del> </del>	
				-	
			· .		
					-
	Total	19,947	0	0	
	Adjustments*				
	Adjusted Totals	19,947	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Silver Lake Township Shawnee County

## STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
	Jo	Rate		Outstanding	Date	Date Due	20	11	20	12
ype of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
.O. Bonds										
NONE										
Fotal G.O. Bonds				0			0	0	0	0
Other										
				-						
Fotal Other				0			0	0	0	0
Fotal		٠		0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		fo	Interest	Amount	Principal	Payments	
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2011	2011	
NONE							
		•					
		ŕ					
Total					0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## Silver Lake Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	18,131	10,746	0
Receipts:	22.402	15.051	
Ad Valorem Tax	22,403	15,371	xxxxxxxxxxxx
Delinquent Tax	260		7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
Motor Vehicle Tax	5,142	3,807	2,556
Recreational Vehicle Tax	82	70	47
16/20 M Vehicle Tax	16	71	37
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Cemetery Lots	1,000	2,000	1,000
Cemetery Services	1,600	1,600	
Refund	24	_,000	-,,,,,,
TOTAL	21		
Interest on Idle Evende	90		
Interest on Idle Funds	88		
Miscellaneous		· · · · · · · · · · · · · · · · · · ·	
Does miscellaneous exceed 10% of Total Rec	20.645	22.010	7 (40)
Total Receipts	30,615	22,919	
Resources Available:	48,746	33,665	5,640
Expenditures:			
Bond - Publication-Utilities		2,800	
Officers Pay	6,564	7,200	
Salaries & Wages	13,298	11,000	
Employee Benefits		2,000	
Supplies	237	1,000	1,000
Equipment			
Buildings Maintenance			
Insurance		1,000	
Cemetery	15,272	8,665	13,000
Operations	2,353		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	276		
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous		· · · · · · · ·	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	38,000	33,665	38,000
Unencumbered Cash Balance Dec 31	10,746	0	xxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	38,000	38,000	xxxxxxxxxxxxx
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	32,360
Ι	Delinquent Comp Rate:	0.000	0
	Amount of	2011 Ad Valorem Tax	32,360

## Silver Lake Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

[	Prior Year	Current Year	Proposed Budget
Road	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January I	10,171	16,150	16,150
Receipts:			
Ad Valorem Tax	99,136	113,337	XXXXXXXXXXXXX
Delinquent Tax	1,067		•
Motor Vehicle Tax	17,336	17,005	18,850
Recreational Vehicle Tax	366	312	347
16/20M Vehicle Tax	273	320	269
Slider			0
Special Highway/Gasoline Tax	14,835	14,026	15,587
Sale	2,600		
FEMA	30,366		
The state of the s	_	- <del></del>	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	1/5.050	145.000	25.052
Total Receipts	165,979	145,000	35,053
Resources Available:	176,150	161,150	51,203
Expenditures:			
Officers Pay		<u>.                                      </u>	
Salaries & Wages	37,135	35,000	42,000
Employee Benefits	16,026	16,000	20,000
Road Maintenance			·
Road Materials	41,246	48,000	52,000
Equipment			
Operations	13,172	1,000	3,000
Insurance		10,000	13,000
Parts - Repairs - Fuel	32,750	35,000	30,000
Transfer to Special Machinery	19,671		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	160,000	145,000	160,000
Unencumbered Cash Balance Dec 31	16,150		xxxxxxxxxxxx
2010/2011 Budget Authority Amount:	160,000	145,000	xxxxxxxxxxxxx
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	108,797
Γ	Delinquent Comp Rate:	0.000	.0
	Amount of	2011 Ad Valorem Tax	108,797

Special Machinery	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	118,698
Transfers from:	
Road Fund	19,671
General Fund (No Levy)	0
General Fund (Gen has Levy)	276
Interest on Idle Funds	
Other	
Resources Available:	138,645
Total Expenditures	
Unencumbered Cash Balance, Dec 31	138,645

2012

67,323

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax	·		0
16/20M Vehicle Tax			0
Slider			0
		•	
		-	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			-
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2010/2011 Budget Authority Amount		0	XXXXXXXXXXXXX
	Non	-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	0
	·	Tax Required	0
Ι	Delinquent Comp Rate:		0
	Amount of	2011 Ad Valorem Tax	0

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Library	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	0	. 0	.0
Receipts:			
Ad Valorem Tax	48,549	65,082	XXXXXXXXXXXXX
Delinquent Tax	531		
Motor Vehicle Tax	7,711	8,245	10,824
Recreational Vehicle Tax	120	151	. 199
16/20M Vehicle Tax	81	155	154
Slider		-	0
Interest on Idle Funds		-	
Miscellaneous			
Does miscellaneous exceed 10% of Total Re	S.		
Total Receipts	56,992	73,633	11,177
Resources Available:	56,992	73,633	11,177
Expenditures:			
To Library	56,992	73,633	78,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure	72		
Total Expenditures	56,992	73,633	78,500
Unencumbered Cash Balance Dec 31	. 0	0	XXXXXXXXXXXX
2010/2011 Budget Authority Amoun		73,633	XXXXXXXXXXXXX
		ı-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	78,500
		Tax Required	67,323
	Delinquent Comp Rate:		0
	Amount of	2011 Ad Valorem Tax	67.323

Delinquent Comp Rate: 0.000
Amount of 2011 Ad Valorem Tax Page No. 8

## NOTICE OF BUDGET HEARING

The governing body of Silver Lake Township
Shawnee County

Shawnee County
will meet on August 15, 2011 at 7:00 pm at Silver Lake Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Silver Lake Library and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[	Prior Year Acti	ıal 2010	Current Year Est	imate 2011	Propo	sed Budget 2012	<del></del>
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	38,000	1.586	33,665	1.063	38,000	32,360	2.221
Debt Service	Í		,	<del></del>	<i>′</i>		
Road	160,000	17.266	145,000	18,750	160,000	108,797	17.645
Special Road					·		
Noxious Weed							-
Fire Protection		-					
Library	56,992	3.437	73,633	4,499	78,500	67,323	4.620
Special Machinery							
Totals	254,992	22,289	252,298	24.312	276,500	208,480	24.486
Less: Transfers	19,947	22.207	0	21,512	0	200,100	24.400
Net Expenditure	235,045	ŀ	252,298		276,500		
Total Tax Levied	174,479	Ì	193,790		XXXXXXXXXXXXX		
Total Assessed Valuation	14,408,862	}	14,468,402		14,571,844		
Township Assessed Valuation		·	11,100,102		6,165,717		
Outstanding Indebtedness,							
Jan 1	2009	г	2010		2011		
G.O. Bonds	0		0		0		
Other	0	-	0		0		
Lease Purchase Principal Total	0	-	0		0		
*Tax rates are expressed in m		Į	0		0		
Mark Reed Township	Treasurer						

Page No. 9

2012

2012

The governing body of Silver Lake Township Shawnee County.

will meet on August 15, 2011 at 7:00 pm at Silver Lake Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all fineds and the amount of ad valorem tax. Detailed budget information is available at Silver Lake Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

· [	Prior Year Ac		Current Year Es	timate 2011	Prope	osed Budget 2012	
		Actual		Actual	′ .	Amount of	Est.
		Tax		Tux	Budget Authority	2011 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	38,000	1.586	33,665	1.063	38,000	32,360	2.221
Debt Service							
Road	160,000	17.266	145,000	18.750	160,000	108,797	17.645
Special Road	,						
Noxious Weed							
Fire Protection			1.0				
Library	56,992	3.437	73,633	4.499	78,500	67,323	4.620
						-	
			. 1	,			
		- 27					
Special Machinery							
Totals	254,992	22,289	252,298	24.312	276,500	208,480	24.486
Less: Transfers	19,947		0		0		
Net Expenditure	235,045		252,298		276,500	]	
Total Tax Levied	174,479	1	193,790		XXXXXXXXXXXXXXX	]	
Total Assessed Valuation	14,408,862		14,468,402		14,571,844	1	
Township Assessed Valuation	Only	]		'	6,165,717	1	
·		•	4.4			•	
Outstanding Indebtedness,		-				-	
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0.	1	
Other	0		. 0		0	1	
Lease Purchase Principal	- 0		0 .		0	1 .	
Total	· 0	l	0		0	1	
Tov rotes and syntacted in a	rille	•		J.		•	

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## The Topeka Metro News

PO Box 1794 Topeka, KS 66601-1794 (785) 232-8600

SILVER LAKE TOWNSHIP PO BOX 129 SILVER LAKE KS 66539-0129

## **Proof of Publication**

STATE OF KANSAS, SHAWNEE COUNTY, SS; Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Topeka Metro News which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Shawnee County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

for \_\_\_\_\_ consecutive week(s), as follows:

BUDGET HEARING SILVER LAKE TOWNSHIP 8/1/11

Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 1, 2011

Notary Public

PENNY KNIGHT Notary Public - State of Kansas

My appointment expires: December 31, 2013.